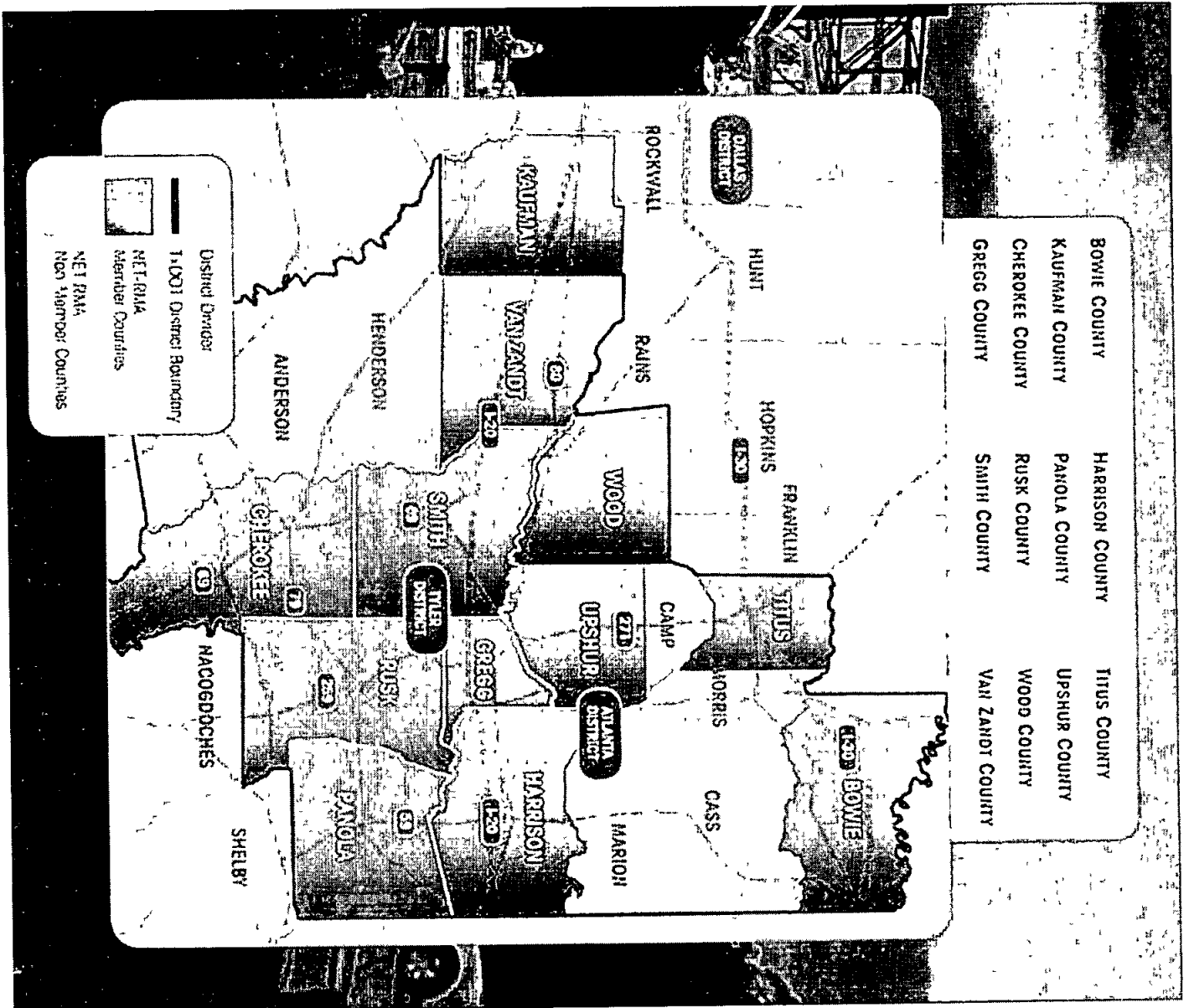




# North East Texas RMA



## **NET RMA Structure**

- **12 member counties**
- **19 board members**
- **Board meetings held in each member county on a rotating basis**
- **Coordinates with 3 TxDOT districts, 4 Metropolitan Planning Organizations and 12 counties**

# **NET RMA Authority**

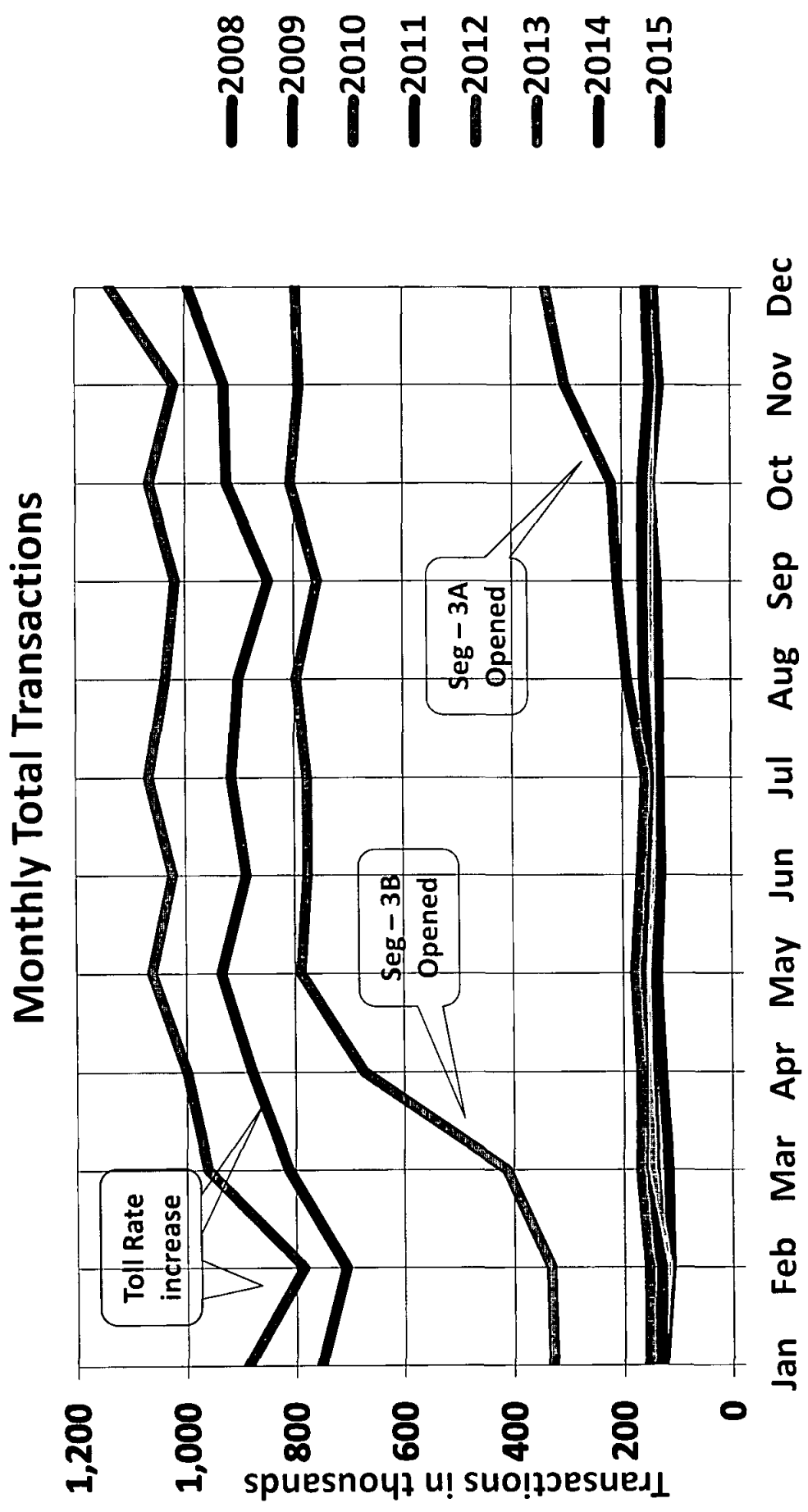
- **Transportation facilities and services**
  - Finance, design, construct, operate, maintain and expand
- **Potential Projects**
  - Highways (tolled or un-tolled)
  - Ferries, airports, rail, bikeways, intermodal hubs
- **Can acquire or condemn property for projects, enter into public-private partnerships**
- **Sets rates for the use of transportation facilities**

# RMA Authority

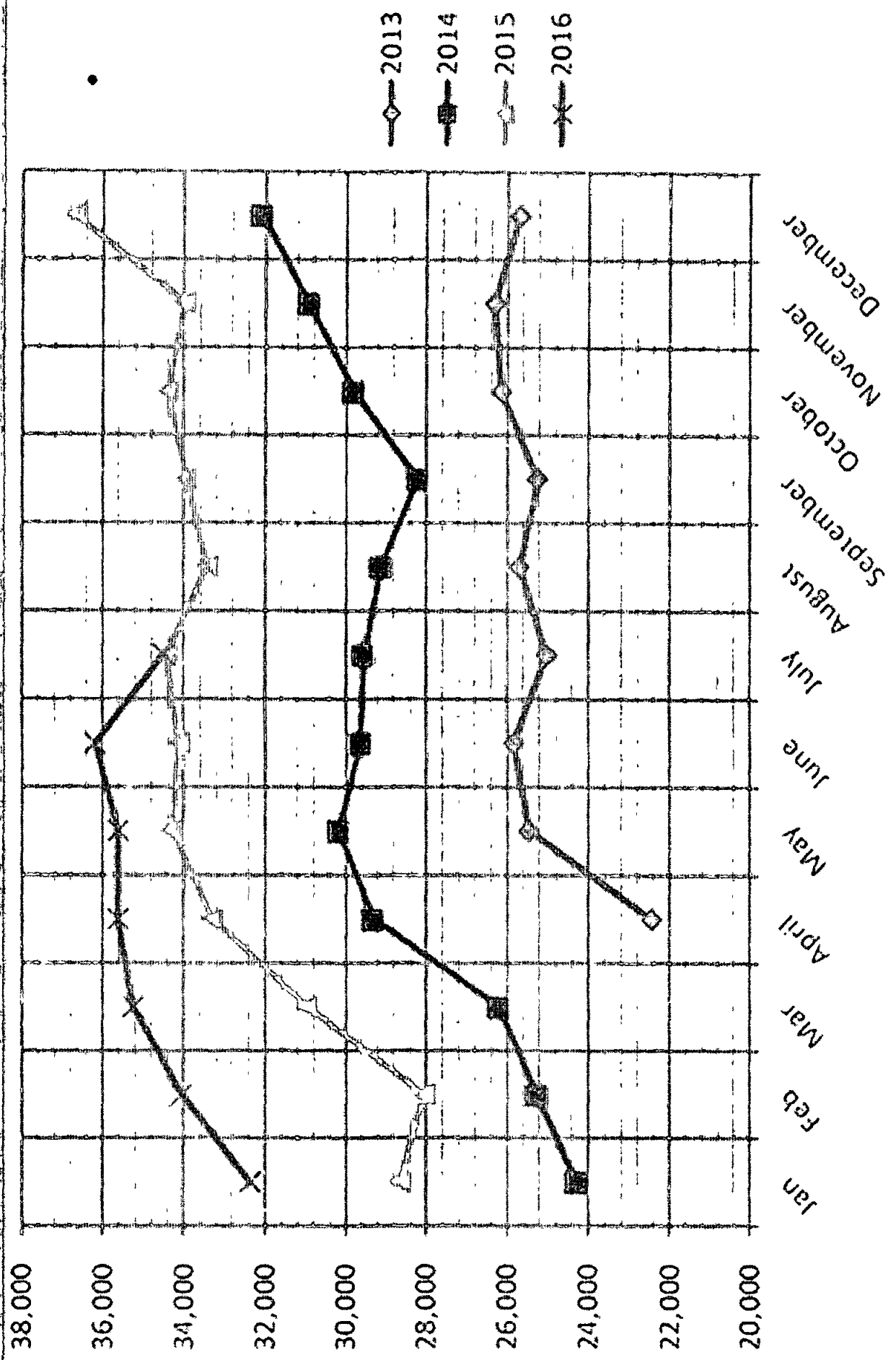
TxDOT versus NET RMA

	TxDOT					NET RMA						
	Design	Own	Acquire	Build	Maintain	Operate	Design	Own	Acquire	Build	Maintain	Operate
<b>Highways</b>												
Non-Tolled Road	J	J	J	J	J	J	J	J	J	J	J	J
Toll Road	J	J	J	J	J	J	J	J	J	J	J	J
<b>Rail</b>												
Freight	J	J	J	J	J	J	J	J	J	J	J	J
High Speed	J	J	J	J	J	J	J	J	J	J	J	J
Commuter	J	J	J	J	J	J	J	J	J	J	J	J
<b>Transit</b>												
Regional Transit	J	J	J	J	J	J	J	J	J	J	J	J
Bus												
<b>Other Modes</b>												
Airports												
Maritime/Ports	J		J	J								
Ferry	J	J	J	J	J	J	J	J	J	J	J	J
GIWW	J		J	J	J	J	J	J	J	J	J	J
Pedestrian/Bicycle	J	J	J	J	J	J	J	J	J	J	J	J
Conveyor Belts												
Freight Shuttle	J	J	J	J	J	J	J	J	J	J	J	J
<b>Utilities</b>												
Electric												
Water												
Cable/Telecomm												
Pipelines												
Utility Adjustments			J									
<b>Other</b>												
Facilities		J	J									
Parking Facilities												
Intermodal Hub												
Border Crossing												
Inspection Station (except in Laredo)						J	J	J	J	J	J	J

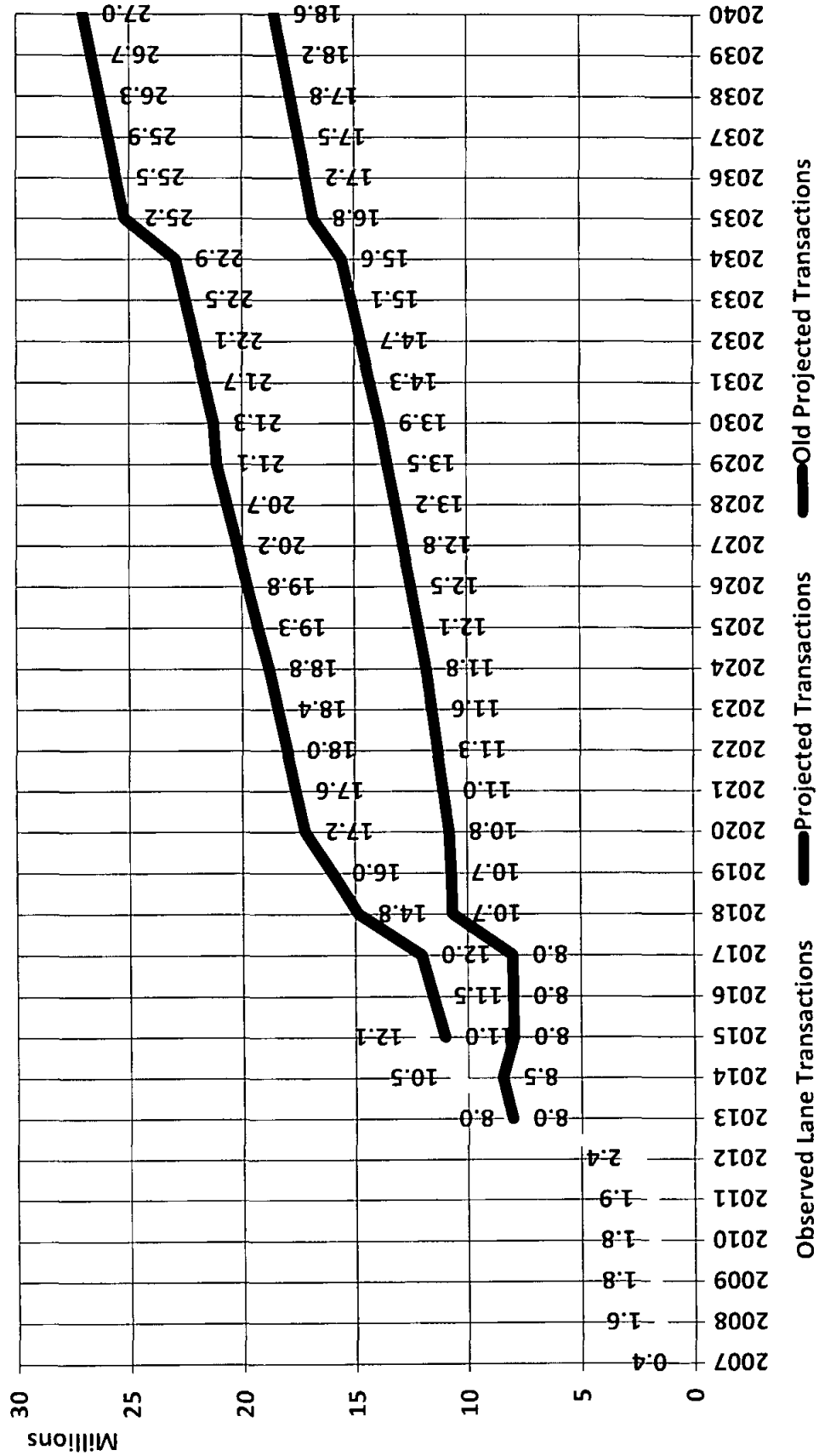
# Toll 49 Total Transaction Trends



# Toll 49 Total Transaction Trends

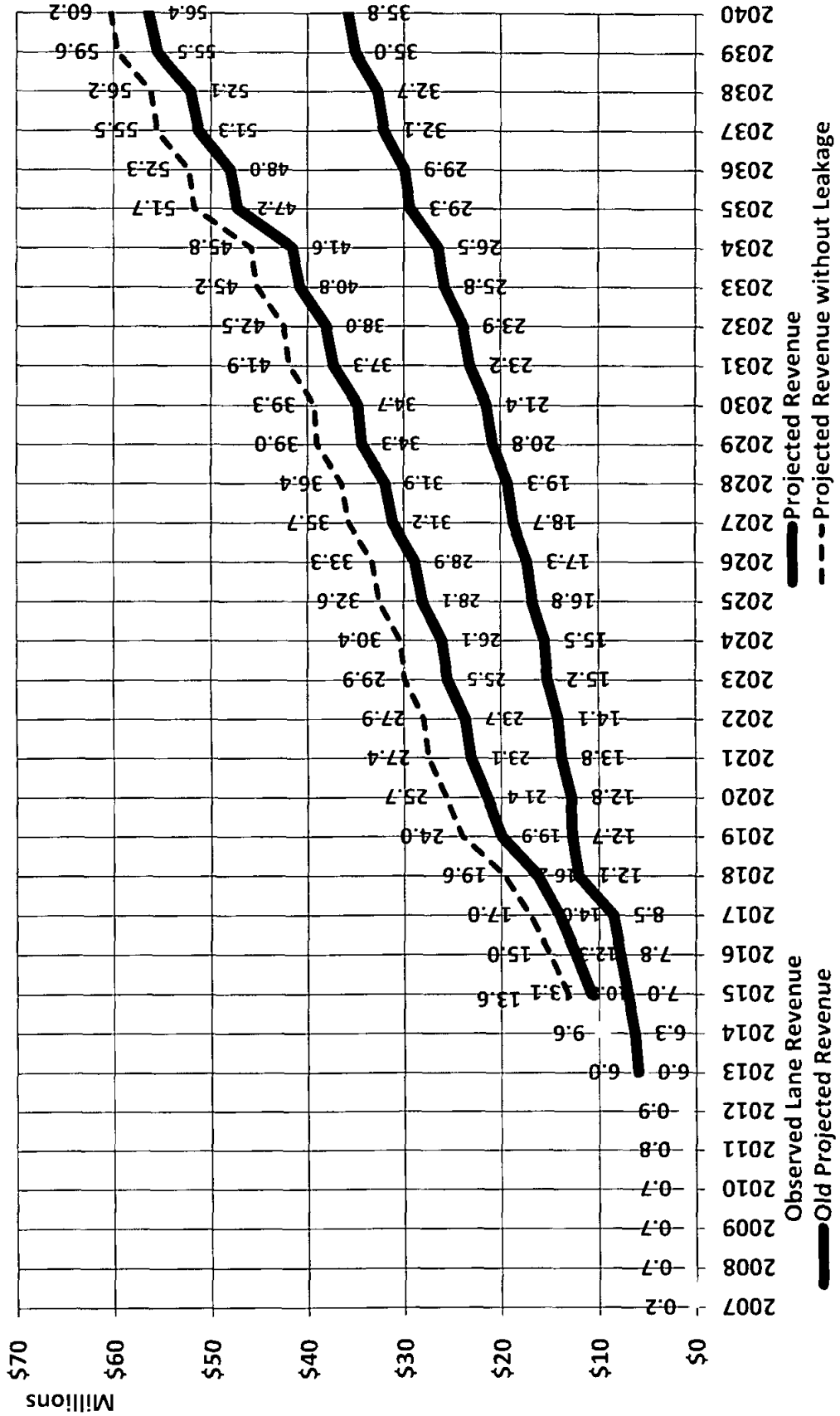


# Observed Historical and Projected Annual Transactions (Millions)

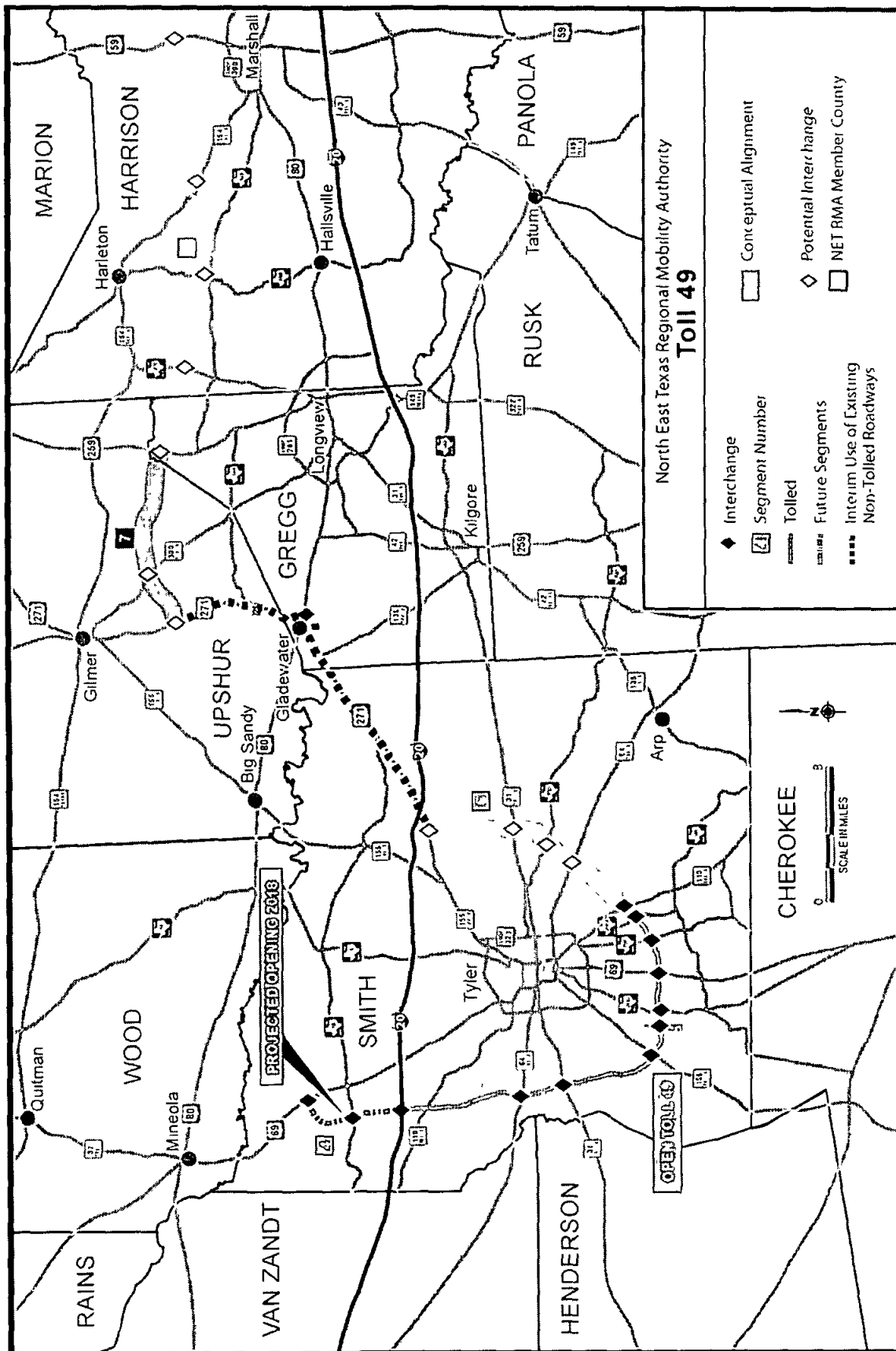




# Observed Historical and Projected Annual Revenue (Millions)

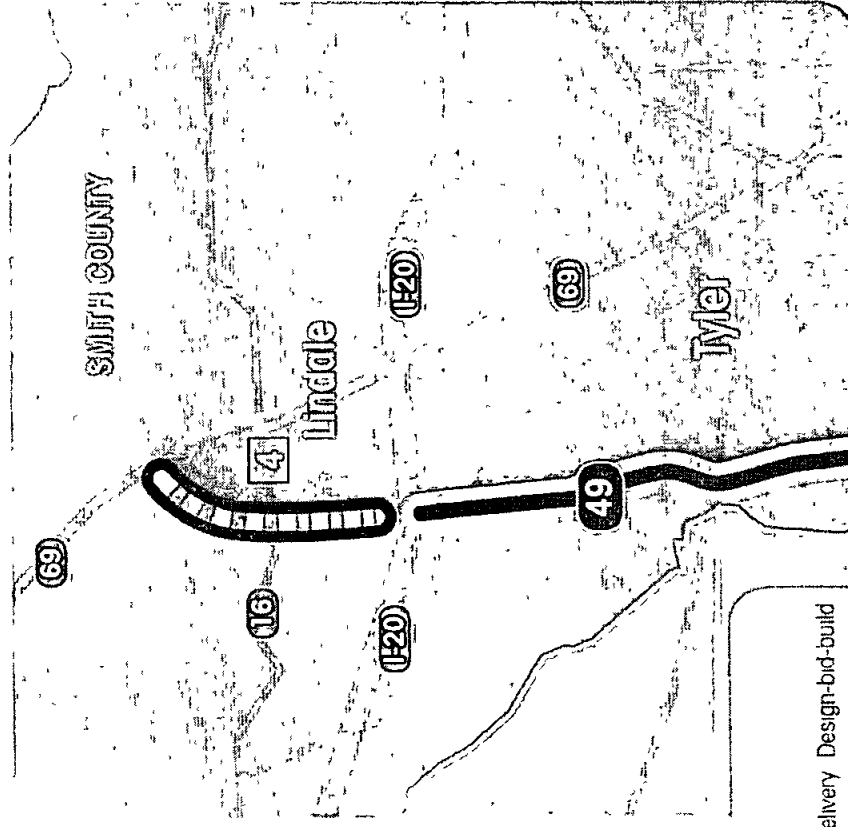


# NET RMA - TOLL 49



# TOLL 49, Segment 4

- Construction Started: Q2 2016
- Construction End: Q2 2018



**SECTION 4**

Proposed delivery Design-bid-build

Length 6.7 miles

From I-20

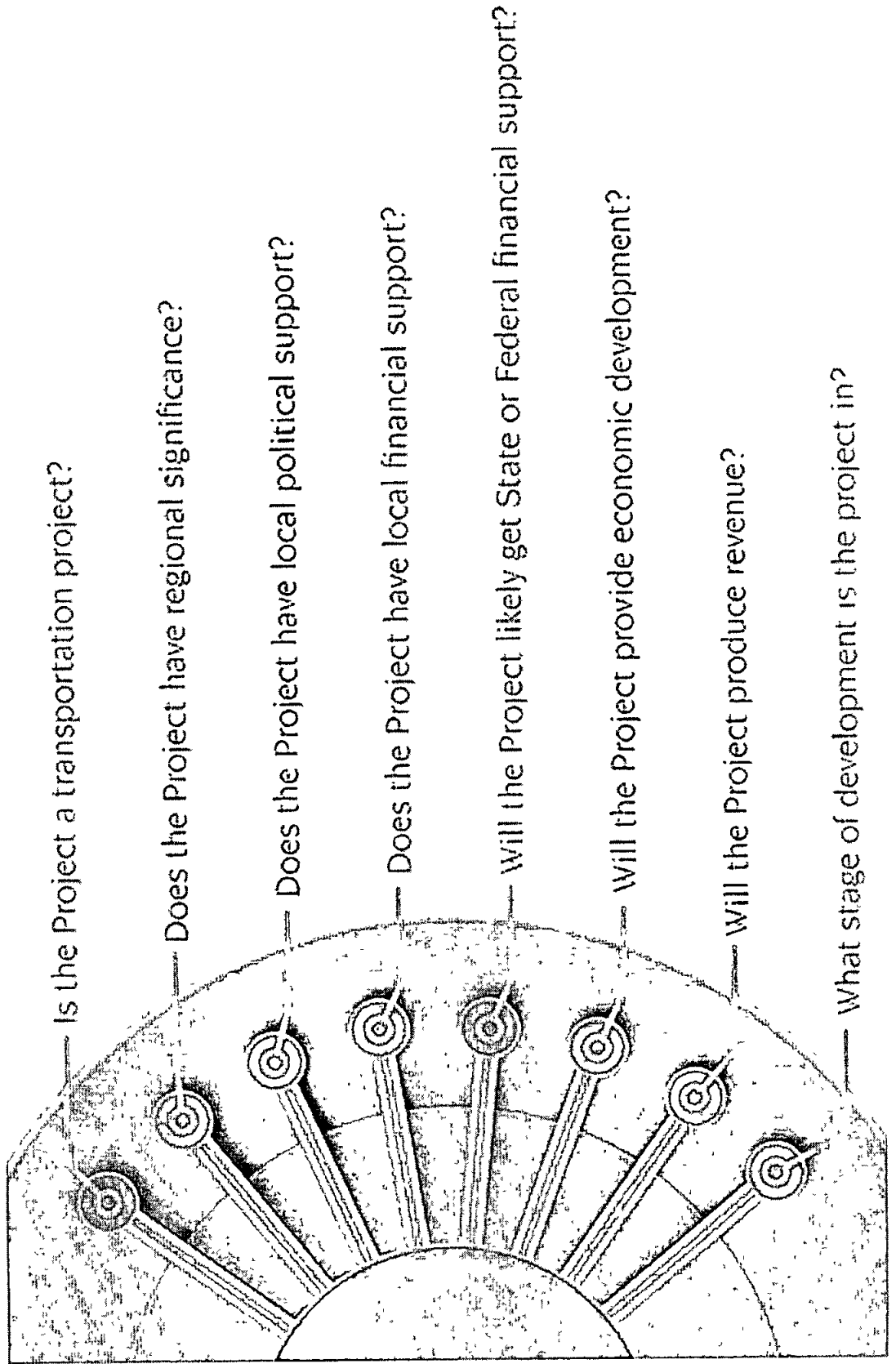
To US 69 North of Lindale

Type 2-lane undivided toll

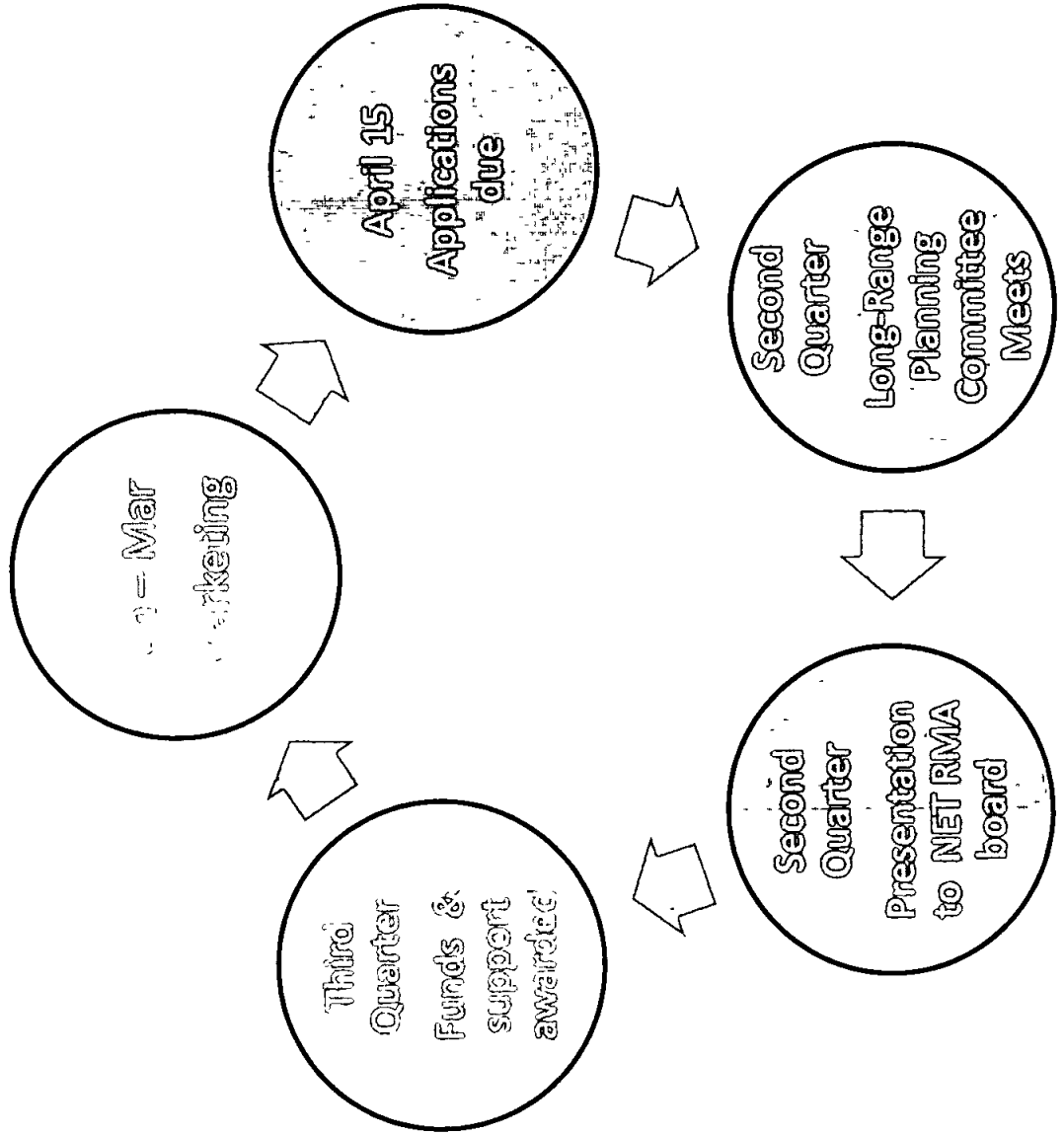
## **NET RMA Priority Projects**

- **Member Counties submit projects to NET RMA**
- **Long-Range Planning Committee**
  - **Evaluates Projects**
- **Committee recommends project for the NET RMA to support**
- **NET RMA board votes on project**

# NET RMA Evaluation Matrix: Sample Questions



# NET RMA Priority Projects Timeline



**Thank you for your time.**

**Questions?**

